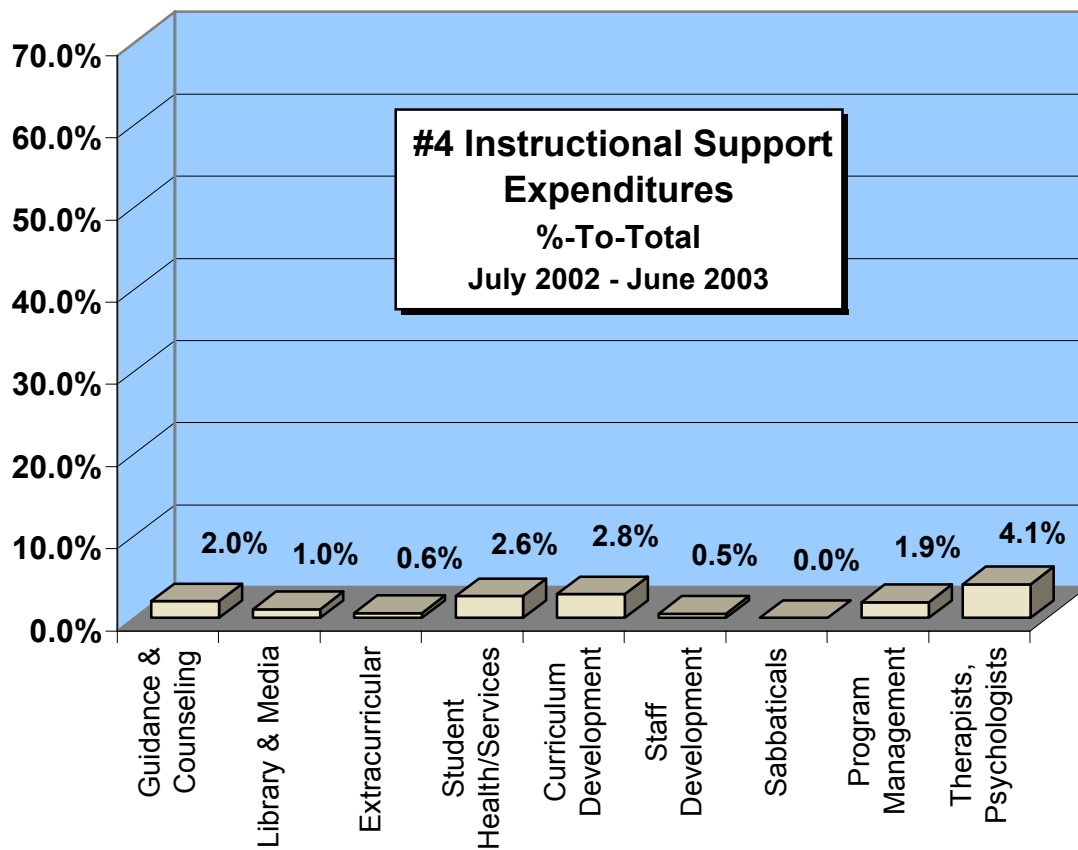


Providence School District



| District Enrollment (ADM): 27,084 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|--------------|-------------------------|
| Guidance & Counseling | \$6,287,389 | \$232 | 2.0% |
| Library & Media | \$3,204,952 | \$118 | 1.0% |
| Extracurricular | \$1,756,066 | \$65 | 0.6% |
| Student Health & Services | \$8,080,588 | \$298 | 2.6% |
| Curriculum Development | \$8,818,672 | \$326 | 2.8% |
| Staff Development & Support | \$1,561,533 | \$58 | 0.5% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$5,832,345 | \$215 | 1.9% |
| Therapists, Psychologists, et al | \$12,593,493 | \$465 | 4.1% |
| Instructional Support Expenditures | \$48,135,038 | \$1,777 | 15.6% |
| Total District | \$309,455,127 | \$11,426 | 100.0% |